

**BUGETUL LOCAL pe anul 2021**  
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021				Estimari				
			PREVEDERI ANUALE	PREVEDERI TRIESTRIALE	2022	2023	2024				
	TOTAL		din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+04.02)	00.01	9,190,000.00	0.00	3,192,000.00	2,735,000.00	2,395,000.00	868,000.00	2,978,000.00	2,985,000.00	3,028,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,025,000.00	0.00	530,000.00	468,000.00	515,000.00	512,000.00	1,954,000.00	2,024,000.00	2,141,000.00
3	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,281,000.00	0.00	790,000.00	797,000.00	836,000.00	858,000.00	2,966,000.00	2,973,000.00	3,016,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,835,000.00	0.00	615,000.00	712,000.00	728,000.00	780,000.00	2,288,000.00	2,308,000.00	2,338,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04.06+00.07)	00.04	899,000.00	0.00	163,000.00	86,000.00	325,000.00	325,000.00	602,000.00	642,000.00	695,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	899,000.00	0.00	163,000.00	86,000.00	325,000.00	325,000.00	602,000.00	642,000.00	695,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	3,000.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	3,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	898,000.00	0.00	162,000.00	86,000.00	325,000.00	325,000.00	601,000.00	640,000.00	692,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	285,000.00	0.00	70,000.00	30,000.00	85,000.00	100,000.00	294,000.00	298,000.00	301,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	416,000.00	0.00	92,000.00	46,000.00	140,000.00	138,000.00	307,000.00	342,000.00	391,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	197,000.00	0.00	0.00	10,000.00	100,000.00	87,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	575,000.00	0.00	162,000.00	245,000.00	77,000.00	91,000.00	573,000.00	605,000.00	640,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	575,000.00	0.00	162,000.00	245,000.00	77,000.00	91,000.00	573,000.00	605,000.00	640,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	195,000.00	0.00	67,000.00	58,000.00	24,000.00	46,000.00	193,000.00	200,000.00	220,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	83,000.00	0.00	52,000.00	23,000.00	4,000.00	4,000.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	112,000.00	0.00	15,000.00	35,000.00	20,000.00	42,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.03)	07.02.02	380,000.00	0.00	95,000.00	187,000.00	53,000.00	45,000.00	380,000.00	405,000.00	420,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	30,000.00	70,000.00	15,000.00	15,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	50,000.00	0.00	3,000.00	20,000.00	17,000.00	10,000.00			
28	Impozitul pe terenul din extrajudicial *)	07.02.02.03	200,000.00	0.00	62,000.00	97,000.00	21,000.00	20,000.00			
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,361,000.00	0.00	290,000.00	381,000.00	326,000.00	364,000.00	1,113,000.00	1,061,000.00	1,003,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,256,000.00	0.00	260,000.00	329,000.00	321,000.00	346,000.00	1,012,000.00	949,000.00	875,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	367,000.00	0.00	104,000.00	80,000.00	98,000.00	85,000.00	433,000.00	435,000.00	436,000.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	90,000.00	0.00	27,000.00	27,000.00	23,000.00	13,000.00	90,000.00	90,000.00	90,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	799,000.00	0.00	129,000.00	222,000.00	200,000.00	248,000.00	489,000.00	424,000.00	349,000.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	105,000.00	0.00	30,000.00	52,000.00	5,000.00	18,000.00	101,000.00	112,000.00	128,000.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	80,000.00	0.00	25,000.00	45,000.00	0.00	10,000.00	80,000.00	85,000.00	100,000.00
47	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	70,000.00	0.00	20,000.00	40,000.00	0.00	10,000.00			

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			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024						
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV									
48	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	6,000.00	7,000.00	8,000.00				
49	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	6,000.00	7,000.00	8,000.00				
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe dezasurarea de activități	16.02.50	15,000.00	0.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	15,000.00	20,000.00	20,000.00				
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	446,000.00	0.00	175,000.00	85,000.00	108,000.00	78,000.00	678,000.00	665,000.00	678,000.00	678,000.00					
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00					
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00					
59	Venituri din concesiuni și închirieri	30.02.05	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00					
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00					
67	G2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	426,000.00	0.00	173,000.00	85,000.00	98,000.00	70,000.00	658,000.00	645,000.00	658,000.00	658,000.00					
68	Venituri din prestari de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	3,000.00	0.00	0.00	0.00	2,000.00	1,000.00	4,000.00	5,000.00	6,000.00	6,000.00					
69	Venituri din prestari de servicii	33.02.08	2,000.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00					
76	Venituri din recuperarea cheltuielilor de judecata, imputatii și despagubiri	33.02.28	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00					
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	160,000.00	0.00	101,000.00	25,000.00	30,000.00	4,000.00	390,000.00	365,000.00	361,000.00	361,000.00					
80	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	1,000.00	5,000.00	0.00	4,000.00	15,000.00	15,000.00	15,000.00	15,000.00					
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	150,000.00	0.00	100,000.00	20,000.00	30,000.00	0.00	375,000.00	350,000.00	346,000.00	346,000.00					
82	Amenzii, penalități și confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	60,000.00	0.00	20,000.00	10,000.00	10,000.00	20,000.00	60,000.00	60,000.00	60,000.00	65,000.00					
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	60,000.00	0.00	20,000.00	10,000.00	10,000.00	20,000.00	60,000.00	60,000.00	60,000.00	65,000.00					
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	60,000.00	0.00	20,000.00	10,000.00	10,000.00	20,000.00	60,000.00	60,000.00	60,000.00	65,000.00					
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	203,000.00	0.00	52,000.00	50,000.00	56,000.00	45,000.00	204,000.00	215,000.00	226,000.00	226,000.00					
93	Taxe speciale	36.02.06	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00	220,000.00					
104	Alte venituri	36.02.50	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	4,000.00	5,000.00	6,000.00	6,000.00					
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-659,000.00	0.00	-132,000.00	-7,000.00	-160,000.00	-360,000.00	-162,000.00	-106,000.00	-95,000.00	-95,000.00					
108	Vărsăminte din secțiunea de funcționare	37.02.04	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00	95,000.00					
134	IV. SUBVENȚII (cod 00.18)	00.17	5,909,000.00	0.00	2,402,000.00	1,938,000.00	1,559,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00					
135	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	5,909,000.00	0.00	2,402,000.00	1,938,000.00	1,559,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00					
136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,909,000.00	0.00	2,402,000.00	1,938,000.00	1,559,000.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00					
170	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00					
194	Finanțarea programelor naționale de dezvoltare locală	42.02.65	5,897,000.00	0.00	2,400,000.00	1,938,000.00	1,559,000.00	0.00	0.00	0.00	0.00	0.00					
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	10,078,000.00	0.00	3,335,000.00	3,345,000.00	2,530,000.00	868,000.00	2,978,000.00	2,985,000.00	3,028,000.00	3,028,000.00					
341	CHELTUIELI CUVENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,734,000.00	0.00	660,000.00	790,000.00	676,000.00	608,000.00	2,883,000.00	2,890,000.00	2,933,000.00	2,933,000.00					
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,424,000.00	0.00	370,000.00	373,000.00	381,000.00	300,000.00	1,553,000.00	1,604,000.00	1,617,000.00	1,617,000.00					
343	Cheeltuieli salariale in bani	10.01	1,391,000.00	0.00	360,000.00	365,000.00	373,000.00	293,000.00									
344	Salarii de baza	10.01.01	1,211,000.00	0.00	311,000.00	318,000.00	311,000.00	271,000.00									
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	34,000.00	30,000.00	46,000.00	10,000.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii plăților restante	PREVEDERI TRI MESTRI ALE				2022	2023	2024				
					Trim I	Trim II	Trim III	Trim IV							
346	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00							
347	Indemnizații de hrană	10.01.17	51,000.00	0.00	12,000.00	14,000.00	13,000.00	12,000.00							
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	10,000.00	8,000.00	8,000.00	7,000.00							
349	Contributia asiguratorie pentru munca	10.03.07	33,000.00	0.00	10,000.00	8,000.00	8,000.00	7,000.00							
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	963,000.00	0.00	242,000.00	340,000.00	227,000.00	154,000.00	1,076,000.00	1,078,000.00	1,119,000.00				
351	Bunuri si servicii	20.01	525,000.00	0.00	154,000.00	210,000.00	114,000.00	47,000.00							
352	Furnituri de birou	20.01.01	8,000.00	0.00	2,000.00	4,000.00	1,000.00	1,000.00							
353	Materiale pentru curatenie	20.01.02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00							
354	Incalzit, iluminat si forta motrica	20.01.03	142,000.00	0.00	37,000.00	56,000.00	32,000.00	17,000.00							
355	Apa, canal si salubritate	20.01.04	4,000.00	0.00	500.00	2,000.00	1,000.00	500.00							
356	Carburanti si lubrifianti	20.01.05	21,000.00	0.00	3,000.00	4,000.00	8,000.00	6,000.00							
357	Piese de schimb	20.01.06	24,000.00	0.00	10,000.00	5,000.00	5,000.00	4,000.00							
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	41,000.00	0.00	10,500.00	16,000.00	8,000.00	6,500.00							
359	Materiale si prestari de servicii cu caracter functional	20.01.09	54,000.00	0.00	15,000.00	24,000.00	10,000.00	5,000.00							
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	228,000.00	0.00	75,000.00	98,000.00	48,000.00	7,000.00							
361	Reparatii curente	20.02	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00							
362	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	44,000.00	0.00	5,000.00	29,000.00	8,000.00	2,000.00							
363	Alte obiecte de inventar	20.05.30	44,000.00	0.00	5,000.00	29,000.00	8,000.00	2,000.00							
364	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00							
365	Deplasari interne, detasari, transferari	20.06.01	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00							
366	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	2,000.00	0.00	0.00	0.00							
367	Pregatire profesionala	20.13	38,000.00	0.00	0.00	14,000.00	24,000.00	0.00							
368	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	326,000.00	0.00	74,000.00	81,000.00	66,000.00	105,000.00							
369	Reclama si publicitate	20.30.01	9,000.00	0.00	0.00	5,000.00	0.00	4,000.00							
370	Alte cheltuieli cu bunuri si servicii	20.30.30	317,000.00	0.00	74,000.00	76,000.00	66,000.00	101,000.00							
371	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	30,000.00	35,000.00	40,000.00				
372	Fond de rezerva bugetara la dispozitia consilierilor locale si judetene	50.04	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00							
373	TITLUL VII ALTE TRANSEFERURI (cod 55.01+55.02)	55	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00				
374	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00							
375	Investitii ale regiilor autonome si societatiilor comerciale cu capital de stat	55.01.12	100,000.00	0.00	0.00	0.00	0.00	100,000.00							
376	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	162,000.00	0.00	28,000.00	42,000.00	38,000.00	54,000.00	77,000.00	77,000.00	77,000.00				
377	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	162,000.00	0.00	28,000.00	42,000.00	38,000.00	54,000.00							
378	Ajutoare sociale in numerar	57.02.01	154,000.00	0.00	26,000.00	40,000.00	36,000.00	52,000.00							
379	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00							
380	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	80,000.00	85,000.00	80,000.00				
381	Sustinerea cultelor	59.12	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00							

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024					
				TOTAL	Trim I	Trim II	Trim III				Trim IV				
382	CHELTUIELI DE CAPITAL (cod 71+72)	70	7.344.000.00	0.00	2.675.000.00	2.555.000.00	1.854.000.00	260.000.00	95.000.00	95.000.00	95.000.00				
383	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7.344.000.00	0.00	2.675.000.00	2.555.000.00	1.854.000.00	260.000.00	95.000.00	95.000.00	95.000.00				
384	Active fixe	71.01	7.344.000.00	0.00	2.675.000.00	2.555.000.00	1.854.000.00	260.000.00							
385	Constructii	71.01.01	6.360.000.00	0.00	2.630.000.00	2.015.000.00	1.652.000.00	63.000.00							
386	Masini, echipamente si mijloace de transport	71.01.02	470.000.00	0.00	0.00	470.000.00	0.00	0.00							
387	Mobilier, aparatura birouca si alte active corporale	71.01.03	51.000.00	0.00	0.00	25.000.00	26.000.00	0.00							
388	Alte active fixe	71.01.30	463.000.00	0.00	45.000.00	45.000.00	176.000.00	197.000.00							
390	Partea I a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2.500.000.00	0.00	380.000.00	1.033.000.00	621.000.00	466.000.00	1.602.000.00	1.675.000.00	1.684.000.00				
391	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2.406.000.00	0.00	373.000.00	978.000.00	592.000.00	463.000.00	1.501.000.00	1.564.000.00	1.575.000.00				
392	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1.467.000.00	0.00	373.000.00	408.000.00	390.000.00	296.000.00	1.501.000.00	1.564.000.00	1.575.000.00				
393	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1.127.000.00	0.00	281.000.00	288.000.00	302.000.00	256.000.00	1.144.000.00	1.180.000.00	1.180.000.00				
394	Cheltuieli salariale in bani	10.01	1.101.000.00	0.00	274.000.00	282.000.00	295.000.00	250.000.00							
395	Salarii de baza	10.01.01	936.000.00	0.00	230.000.00	240.000.00	237.000.00	229.000.00							
396	Indemnizatii platite unor persoane din afara unitatii	10.01.12	120.000.00	0.00	34.000.00	30.000.00	46.000.00	10.000.00							
397	Indemnizatii de hrană	10.01.17	45.000.00	0.00	10.000.00	12.000.00	12.000.00	11.000.00							
398	Contributii (cod 10.03.01 la 10.03.06)	10.03	26.000.00	0.00	7.000.00	6.000.00	7.000.00	6.000.00							
399	Contributia asiguratorie pentru munca	10.03.07	26.000.00	0.00	7.000.00	6.000.00	7.000.00	6.000.00							
400	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340.000.00	0.00	92.000.00	120.000.00	88.000.00	40.000.00	357.000.00	384.000.00	395.000.00				
401	Bunuri si servicii	20.01	200.000.00	0.00	63.000.00	73.000.00	40.000.00	24.000.00							
402	Furnituri de birou	20.01.01	7.000.00	0.00	2.000.00	3.000.00	1.000.00	1.000.00							
403	Materiale pentru curatenie	20.01.02	1.000.00	0.00	1.000.00	0.00	0.00	0.00							
404	Incalziri, iluminari si forta motrica	20.01.03	27.000.00	0.00	7.000.00	7.000.00	7.000.00	6.000.00							
405	Carburanti si lubrifianti	20.01.05	10.000.00	0.00	3.000.00	4.000.00	2.000.00	1.000.00							
406	Piese de schimb	20.01.06	20.000.00	0.00	10.000.00	4.000.00	5.000.00	1.000.00							
407	Posta, telecomunicatii, radio, tv, internet	20.01.08	35.000.00	0.00	10.000.00	15.000.00	5.000.00	5.000.00							
408	Materiale si prestari de servicii cu caracter functional	20.01.09	50.000.00	0.00	15.000.00	20.000.00	10.000.00	5.000.00							
409	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.000.00	0.00	15.000.00	20.000.00	10.000.00	5.000.00							
410	Reparatii curente	20.02	25.000.00	0.00	5.000.00	5.000.00	15.000.00	0.00							
411	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.50)	20.05	20.000.00	0.00	5.000.00	10.000.00	3.000.00	2.000.00							
412	Alte obiecte de inventar	20.05.30	20.000.00	0.00	5.000.00	10.000.00	3.000.00	2.000.00							
413	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.000.00	0.00	2.000.00	0.00	0.00	0.00							
414	Deplasari interne, detasari, transferari	20.06.01	2.000.00	0.00	2.000.00	0.00	0.00	0.00							
415	Carti, publicatii si materiale documentare	20.11	2.000.00	0.00	2.000.00	0.00	0.00	0.00							
416	Pregatire profesionala	20.13	32.000.00	0.00	0.00	12.000.00	20.000.00	0.00							
417	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	59.000.00	0.00	15.000.00	20.000.00	10.000.00	14.000.00							
418	Reclama si publicitate	20.30.01	9.000.00	0.00	0.00	5.000.00	0.00	4.000.00							
419	Alte cheltuieli cu bunuri si servicii	20.30.30	50.000.00	0.00	15.000.00	15.000.00	10.000.00	10.000.00							
420	CHELTUIELI DE CAPITAL (cod 71+72)	70	939.000.00	0.00	0.00	570.000.00	202.000.00	167.000.00	0.00	0.00	0.00				
421	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	939.000.00	0.00	0.00	570.000.00	202.000.00	167.000.00	0.00	0.00	0.00				

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIESTRIALE				2022	2023	2024				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
422	Active fixe	71.01	939.000.00	0.00	0.00	570.000.00	202.000.00	167.000.00							
423	Constructii	71.01.01	50.000.00	0.00	0.00	50.000.00	0.00	0.00							
424	Masini, echipamente si mijloace de transport	71.01.02	470.000.00	0.00	0.00	470.000.00	0.00	0.00							
425	Mobilier, aparatura birouca si altele active corporale	71.01.03	51.000.00	0.00	0.00	25.000.00	26.000.00	0.00							
426	Alte active fixe	71.01.30	368.000.00	0.00	0.00	25.000.00	176.000.00	167.000.00							
428	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,406,000.00	0.00	373,000.00	978,000.00	592,000.00	463,000.00							
429	Autoritati executive	51.02.01.03	2,406,000.00	0.00	373,000.00	978,000.00	592,000.00	463,000.00							
431	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	94,000.00	0.00	7,000.00	55,000.00	29,000.00	3,000.00							
432	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	7,000.00	55,000.00	29,000.00	3,000.00							
433	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	0.00	17,000.00	15,000.00	3,000.00							
434	Cheeltueli salariale in bani	10.01	34,000.00	0.00	0.00	16,000.00	15,000.00	3,000.00							
435	Salarii de baza	10.01.01	30,000.00	0.00	0.00	14,000.00	14,000.00	2,000.00							
436	Indemnizatii de hrană	10.01.17	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00							
437	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	1,000.00	0.00	0.00							
438	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	1,000.00	0.00	0.00							
439	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	34,000.00	0.00	7,000.00	23,000.00	4,000.00	0.00							
440	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00							
441	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00							
442	Pregatire profesionala	20.13	4,000.00	0.00	0.00	0.00	4,000.00	0.00							
443	Alte cheeltueli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00							
444	Alte cheeltueli cu bunuri si servicii	20.30.30	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00							
445	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00							
446	Fond de rezerva bugetara la dispozitia consiliilor locale si județene	50.04	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00							
448	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00							
451	Servicii publice comunitare de evidentiă a persoanelor	54.02.10	69,000.00	0.00	7,000.00	40,000.00	19,000.00	3,000.00							
458	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00							
473	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00							
474	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00							
475	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	25,000.00	0.00	21,000.00	4,000.00	0.00	0.00							
476	Cheeltueli salariale in bani	10.01	24,000.00	0.00	20,000.00	4,000.00	0.00	0.00							
477	Salarii de baza	10.01.01	22,000.00	0.00	18,000.00	4,000.00	0.00	0.00							
478	Indemnizatii de hrană	10.01.17	2,000.00	0.00	2,000.00	0.00	0.00	0.00							
479	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00							
480	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00							
481	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00							
482	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00							
483	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00							
487	Protectie civila si protectia contra incendiilor (protectie civila nominalizata)	61.02.05	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00							

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buclet 2021												Esti mar i		
			PREVEDERI ANUALE		PREVEDERI 2021				TRI MESTRI ALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2021	2022	2023						
490	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	573,000.00	0.00	132,000.00	168,000.00	167,000.00	106,000.00	635,000.00	679,000.00	713,000.00						
491	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	147,000.00	0.00	25,000.00	48,000.00	55,000.00	19,000.00	167,000.00	193,000.00	220,000.00						
492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	25,000.00	48,000.00	55,000.00	19,000.00	167,000.00	193,000.00	220,000.00						
493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	11,000.00	13,000.00	15,000.00						
494	Cheeltuieli salariale in bani	10.01	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00									
495	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00									
496	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	15,000.00	40,000.00	45,000.00	11,000.00	129,000.00	153,000.00	178,000.00						
497	Bunuri si servicii	20.01	94,000.00	0.00	15,000.00	34,000.00	40,000.00	5,000.00									
498	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
499	Materialie pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00									
500	Incalziti, iluminati si forta motrica	20.01.03	30,000.00	0.00	9,000.00	17,000.00	4,000.00	0.00									
501	Apa, canal si salubritate	20.01.04	4,000.00	0.00	500.00	2,000.00	1,000.00	500.00									
502	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	0.00	0.00	6,000.00	0.00									
503	Piese de schimb	20.01.06	4,000.00	0.00	0.00	1,000.00	0.00	3,000.00									
504	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	500.00	1,000.00	3,000.00	1,500.00									
505	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	5,000.00	11,000.00	25,000.00	0.00									
506	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.05)	20.05	7,000.00	0.00	0.00	3,000.00	4,000.00	0.00									
507	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	3,000.00	4,000.00	0.00									
508	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
509	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
510	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00									
511	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	0.00	0.00	0.00	1,000.00	6,000.00									
512	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	0.00	0.00	0.00	1,000.00	6,000.00									
513	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	27,000.00	0.00	7,000.00	5,000.00	7,000.00	8,000.00	27,000.00	27,000.00	27,000.00						
514	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27,000.00	0.00	7,000.00	5,000.00	7,000.00	8,000.00									
515	Ajutoare sociale in numerar	57.02.01	19,000.00	0.00	5,000.00	3,000.00	5,000.00	6,000.00									
516	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
518	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	35,000.00	0.00	5,000.00	21,000.00	8,000.00	1,000.00	35,000.00	44,000.00	53,000.00						
519	Invatamant prescolar	65.02.03.01	23,000.00	0.00	4,000.00	12,000.00	6,000.00	1,000.00	18,000.00	22,000.00	26,000.00						
520	Invatamant primar	65.02.03.02	12,000.00	0.00	1,000.00	9,000.00	2,000.00	0.00	17,000.00	22,000.00	27,000.00						
521	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	104,000.00	0.00	18,000.00	25,000.00	45,000.00	16,000.00	124,000.00	141,000.00	159,000.00						
522	Invatamant secundar inferior	65.02.04.01	104,000.00	0.00	18,000.00	25,000.00	45,000.00	16,000.00	124,000.00	141,000.00	159,000.00						
533	Alte cheltuieli in domeniul invatamantului	65.02.50	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	8,000.00	8,000.00	8,000.00						
544	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	63,000.00	0.00	21,000.00	22,000.00	20,000.00	0.00	83,000.00	89,000.00	85,000.00						
545	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63,000.00	0.00	21,000.00	22,000.00	20,000.00	0.00	83,000.00	89,000.00	85,000.00						
546	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00	3,000.00	4,000.00	5,000.00						
547	Bunuri si servicii	20.01	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00									
548	Incalziti, iluminati si forta motrica	20.01.03	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV							
549	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1.000.00	0.00	0.00	1.000.00	0.00	0.00	0.00	0.00	80.000.00	85.000.00	80.000.00		
550	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60.000.00	0.00	20.000.00	20.000.00	20.000.00	20.000.00	20.000.00	0.00	80.000.00	85.000.00	80.000.00		
551	Sustinerea cultelor	59.12	60.000.00	0.00	20.000.00	20.000.00	20.000.00	20.000.00	20.000.00	0.00	80.000.00	85.000.00	80.000.00		
553	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	0.00	0.00	3.000.00	4.000.00	5.000.00		
559	Camine culturale	67.02.03.07	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	0.00	0.00	3.000.00	4.000.00	5.000.00		
567	Servicii religioase	67.02.06	60.000.00	0.00	20.000.00	20.000.00	20.000.00	20.000.00	0.00	0.00	80.000.00	85.000.00	80.000.00		
570	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	363.000.00	0.00	86.000.00	98.000.00	92.000.00	87.000.00	87.000.00	0.00	385.000.00	397.000.00	408.000.00		
571	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	363.000.00	0.00	86.000.00	98.000.00	92.000.00	87.000.00	87.000.00	0.00	385.000.00	397.000.00	408.000.00		
572	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	228.000.00	0.00	65.000.00	61.000.00	61.000.00	41.000.00	41.000.00	0.00	335.000.00	347.000.00	358.000.00		
573	Cheptuilei salariale in bani	10.01	223.000.00	0.00	63.000.00	60.000.00	60.000.00	40.000.00	40.000.00	0.00	335.000.00	347.000.00	358.000.00		
574	Salarii de baza	10.01.01	223.000.00	0.00	63.000.00	60.000.00	60.000.00	40.000.00	40.000.00	0.00	335.000.00	347.000.00	358.000.00		
575	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.000.00	0.00	2.000.00	1.000.00	1.000.00	1.000.00	1.000.00	0.00	5.000.00	5.000.00	5.000.00		
576	Contributia asiguratorie pentru munca	10.03.07	5.000.00	0.00	2.000.00	1.000.00	1.000.00	1.000.00	1.000.00	0.00	5.000.00	5.000.00	5.000.00		
577	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00	46.000.00	0.00	50.000.00	50.000.00	50.000.00		
578	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00	46.000.00	0.00	50.000.00	50.000.00	50.000.00		
579	Ajutoare sociale in numerar	57.02.01	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00	46.000.00	0.00	50.000.00	50.000.00	50.000.00		
582	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	313.000.00	0.00	80.000.00	86.000.00	86.000.00	61.000.00	61.000.00	0.00	335.000.00	347.000.00	358.000.00		
583	Asistenta sociala in caz de invaliditate	68.02.05.02	313.000.00	0.00	80.000.00	86.000.00	86.000.00	61.000.00	61.000.00	0.00	335.000.00	347.000.00	358.000.00		
588	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	24.000.00	0.00	4.000.00	0.00	0.00	20.000.00	24.000.00	0.00	24.000.00	24.000.00	24.000.00		
589	Ajutor social	68.02.15.01	24.000.00	0.00	4.000.00	0.00	0.00	20.000.00	24.000.00	0.00	24.000.00	24.000.00	24.000.00		
591	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	26.000.00	0.00	2.000.00	12.000.00	6.000.00	6.000.00	6.000.00	0.00	26.000.00	26.000.00	26.000.00		
592	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	26.000.00	0.00	2.000.00	12.000.00	6.000.00	6.000.00	6.000.00	0.00	26.000.00	26.000.00	26.000.00		
594	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	713.000.00	0.00	252.000.00	144.000.00	89.000.00	228.000.00	516.000.00	0.00	627.000.00	516.000.00	515.000.00		
595	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	413.000.00	0.00	202.000.00	94.000.00	34.000.00	83.000.00	360.000.00	0.00	295.000.00	295.000.00	295.000.00		
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	218.000.00	0.00	57.000.00	74.000.00	34.000.00	53.000.00	265.000.00	0.00	200.000.00	200.000.00	200.000.00		
597	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218.000.00	0.00	57.000.00	74.000.00	34.000.00	53.000.00	265.000.00	0.00	200.000.00	200.000.00	200.000.00		
598	Bunuri si servicii	20.01	173.000.00	0.00	55.000.00	71.000.00	34.000.00	13.000.00	13.000.00	0.00	173.000.00	173.000.00	173.000.00		
599	Incalziri, iluminati si forta motrica	20.01.03	83.000.00	0.00	20.000.00	31.000.00	21.000.00	11.000.00	11.000.00	0.00	83.000.00	83.000.00	83.000.00		
600	Materiala si prestari de servicii cu caracter functional	20.01.09	4.000.00	0.00	0.00	4.000.00	0.00	0.00	0.00	0.00	4.000.00	4.000.00	4.000.00		
601	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	86.000.00	0.00	35.000.00	36.000.00	13.000.00	2.000.00	2.000.00	0.00	86.000.00	86.000.00	86.000.00		
602	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45.000.00	0.00	2.000.00	3.000.00	0.00	40.000.00	40.000.00	0.00	45.000.00	45.000.00	45.000.00		
603	Alte cheltuieli cu bunuri si servicii	20.30.30	45.000.00	0.00	2.000.00	3.000.00	0.00	40.000.00	40.000.00	0.00	45.000.00	45.000.00	45.000.00		
604	CHELTUIELI DE CAPITAL (cod 71+72)	70	195.000.00	0.00	145.000.00	20.000.00	0.00	30.000.00	95.000.00	0.00	95.000.00	95.000.00	95.000.00		
605	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195.000.00	0.00	145.000.00	20.000.00	0.00	30.000.00	95.000.00	0.00	95.000.00	95.000.00	95.000.00		
606	Active fixe	71.01	195.000.00	0.00	145.000.00	20.000.00	0.00	30.000.00	95.000.00	0.00	95.000.00	95.000.00	95.000.00		
607	Constructii	71.01.01	100.000.00	0.00	100.000.00	0.00	0.00	0.00	0.00	0.00	100.000.00	100.000.00	100.000.00		
608	Alte active fixe	71.01.30	95.000.00	0.00	45.000.00	20.000.00	0.00	30.000.00	0.00	0.00	0.00	0.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021								Esti mar i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE								
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024		
616	Iluminat public si electrificari rurale	70.02.06	213,000.00	0.00	72,000.00	64,000.00	24,000.00	53,000.00	165,000.00	170,000.00	170,000.00		
618	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	200,000.00	0.00	130,000.00	30,000.00	10,000.00	30,000.00	195,000.00	125,000.00	125,000.00		
620	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	300,000.00	0.00	50,000.00	50,000.00	55,000.00	145,000.00	267,000.00	221,000.00	220,000.00		
621	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	300,000.00	0.00	50,000.00	50,000.00	55,000.00	145,000.00	267,000.00	221,000.00	220,000.00		
622	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00		
623	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00					
624	Alte cheltuieli cu bunuri si servicii	20.30.30	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00					
625	TITLUL VII ALTE TRANSPORTURI (cod 55.01+55.02)	55	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00		
626	A. Transferuri iname (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00					
627	Investitii ale regiilor autonome si societatiilor comerciale cu capital de stat	55.01.12	100,000.00	0.00	0.00	0.00	0.00	100,000.00					
630	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00		
632	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00		
633	Canalizarea si tratarea apelor reziduale	74.02.06	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00		
636	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,265,000.00	0.00	2,550,000.00	1,995,000.00	1,652,000.00	68,000.00	90,000.00	90,000.00	90,000.00		
639	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	6,265,000.00	0.00	2,550,000.00	1,995,000.00	1,652,000.00	68,000.00	90,000.00	90,000.00	90,000.00		
660	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00		
661	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00		
662	Bunuri si servicii	20.01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00					
663	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00					
664	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	20,000.00	30,000.00	0.00	0.00					
666	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,210,000.00	0.00	2,530,000.00	1,965,000.00	1,652,000.00	63,000.00	0.00	0.00	0.00		
667	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,210,000.00	0.00	2,530,000.00	1,965,000.00	1,652,000.00	63,000.00	0.00	0.00	0.00		
668	Active fixe	71.01	6,210,000.00	0.00	2,530,000.00	1,965,000.00	1,652,000.00	63,000.00					
669	Constructii	71.01.01	6,210,000.00	0.00	2,530,000.00	1,965,000.00	1,652,000.00	63,000.00					
671	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	6,265,000.00	0.00	2,550,000.00	1,995,000.00	1,652,000.00	68,000.00	90,000.00	90,000.00	90,000.00		
672	Drumuri si poduri	84.02.03.01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00		
674	Strazi	84.02.03.03	6,210,000.00	0.00	2,530,000.00	1,965,000.00	1,652,000.00	63,000.00	0.00	0.00	0.00		
694	DEFICIT 99.02.96 + 99.02.97	99.02	-888,000.00	0.00	-143,000.00	-610,000.00	-135,000.00	0.00	0.00	0.00	0.00		
696	Deficitul sectiunii de dezvoltare	99.02.97	-888,000.00	0.00	-143,000.00	-610,000.00	-135,000.00	0.00	0.00	0.00	0.00		

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,



## BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	2,634,000.00	0.00	660,000.00	790,000.00	676,000.00	508,000.00	2,816,000.00	2,879,000.00	2,933,000.00		
2	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,622,000.00	0.00	658,000.00	790,000.00	676,000.00	498,000.00	2,804,000.00	2,867,000.00	2,921,000.00		
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,835,000.00	0.00	615,000.00	712,000.00	728,000.00	780,000.00	2,288,000.00	2,308,000.00	2,338,000.00		
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.01+00.04+00.06+00.07)	00.04	899,000.00	0.00	163,000.00	86,000.00	325,000.00	325,000.00	602,000.00	642,000.00	695,000.00		
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	899,000.00	0.00	163,000.00	86,000.00	325,000.00	325,000.00	602,000.00	642,000.00	695,000.00		
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	3,000.00		
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	2,000.00	3,000.00		
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	898,000.00	0.00	162,000.00	86,000.00	325,000.00	325,000.00	601,000.00	640,000.00	692,000.00		
13	Cote defalcate din impozitul pe venit	04.02.01	285,000.00	0.00	70,000.00	30,000.00	85,000.00	100,000.00	294,000.00	298,000.00	301,000.00		
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	416,000.00	0.00	92,000.00	46,000.00	140,000.00	138,000.00	307,000.00	342,000.00	391,000.00		
15	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	197,000.00	0.00	0.00	10,000.00	100,000.00	87,000.00	0.00	0.00	0.00		
19	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	575,000.00	0.00	162,000.00	245,000.00	77,000.00	91,000.00	573,000.00	605,000.00	640,000.00		
20	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	575,000.00	0.00	162,000.00	245,000.00	77,000.00	91,000.00	573,000.00	605,000.00	640,000.00		
21	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	195,000.00	0.00	67,000.00	58,000.00	24,000.00	46,000.00	193,000.00	200,000.00	220,000.00		
22	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	83,000.00	0.00	52,000.00	23,000.00	4,000.00	4,000.00	83,000.00	87,000.00	92,000.00		
23	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	112,000.00	0.00	15,000.00	35,000.00	20,000.00	42,000.00	110,000.00	113,000.00	128,000.00		
24	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	380,000.00	0.00	95,000.00	187,000.00	53,000.00	45,000.00	380,000.00	405,000.00	420,000.00		
25	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	130,000.00	0.00	30,000.00	70,000.00	15,000.00	15,000.00	130,000.00	140,000.00	150,000.00		
26	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	50,000.00	0.00	3,000.00	20,000.00	17,000.00	10,000.00	47,000.00	50,000.00	55,000.00		
27	Impozitul pe terenul din extravilan *)	07.02.02.03	200,000.00	0.00	62,000.00	97,000.00	21,000.00	20,000.00	183,000.00	195,000.00	205,000.00		
30	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,361,000.00	0.00	290,000.00	381,000.00	326,000.00	364,000.00	1,113,000.00	1,061,000.00	1,003,000.00		
31	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,256,000.00	0.00	260,000.00	329,000.00	321,000.00	346,000.00	1,012,000.00	949,000.00	875,000.00		
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	367,000.00	0.00	104,000.00	80,000.00	98,000.00	85,000.00	433,000.00	435,000.00	436,000.00		
35	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	90,000.00	0.00	27,000.00	27,000.00	23,000.00	13,000.00	90,000.00	90,000.00	90,000.00		
36	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	799,000.00	0.00	129,000.00	222,000.00	200,000.00	248,000.00	489,000.00	424,000.00	349,000.00		
43	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	105,000.00	0.00	30,000.00	52,000.00	5,000.00	18,000.00	101,000.00	112,000.00	128,000.00		
44	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	80,000.00	0.00	25,000.00	45,000.00	0.00	10,000.00	80,000.00	85,000.00	100,000.00		
45	Taxa asupra mijloacelor de transport destinate de persoane fizice *)	16.02.02.01	70,000.00	0.00	20,000.00	40,000.00	0.00	10,000.00	70,000.00	75,000.00	85,000.00		
46	Taxa asupra mijloacelor de transport destinate de persoane juridice *)	16.02.02.02	10,000.00	0.00	5,000.00	5,000.00	0.00	0.00	11,000.00	12,000.00	13,000.00		
47	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	10,000.00	0.00	0.00	5,000.00	5,000.00	0.00	6,000.00	7,000.00	8,000.00		
48	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	15,000.00	0.00	5,000.00	2,000.00	0.00	8,000.00	15,000.00	20,000.00	20,000.00		
52	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-213,000.00	0.00	43,000.00	78,000.00	-52,000.00	-282,000.00	516,000.00	559,000.00	583,000.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021												Estimari			
			PREVEDERI	ANUALE				PREVEDERI				TRIMESTRIALE				2022	2023	2024
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024						
53	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00			
54	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00			
57	Venituri din concesiuni si inchirieri	30.02.05	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00			
58	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	20,000.00	0.00	2,000.00	0.00	10,000.00	8,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00			
65	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-233,000.00	0.00	41,000.00	0.00	-62,000.00	-290,000.00	496,000.00	539,000.00	563,000.00	563,000.00	563,000.00	563,000.00	563,000.00			
66	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	3,000.00	0.00	0.00	0.00	2,000.00	1,000.00	4,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00			
67	Venituri din prestari de servicii	33.02.08	2,000.00	0.00	0.00	0.00	2,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			
74	Venituri din recuperarea cheltuielilor de judecata, impozitatii si despagubiri	33.02.28	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00			
77	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	160,000.00	0.00	101,000.00	0.00	25,000.00	30,000.00	4,000.00	390,000.00	365,000.00	361,000.00	361,000.00	361,000.00	361,000.00			
78	Taxe extrajudiciare de timbru	34.02.02	10,000.00	0.00	1,000.00	0.00	5,000.00	4,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00			
79	Alte venituri din taxe administrative, eliberari permise	34.02.50	150,000.00	0.00	100,000.00	0.00	30,000.00	0.00	375,000.00	350,000.00	346,000.00	346,000.00	346,000.00	346,000.00	346,000.00			
80	Amenzii, penalizatii si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	60,000.00	0.00	20,000.00	0.00	10,000.00	20,000.00	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00			
81	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	60,000.00	0.00	20,000.00	0.00	10,000.00	20,000.00	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00			
82	Venituri din amenzi si alte sanctiuni aplicate de către alte institutii de specialitate	35.02.01.02	60,000.00	0.00	20,000.00	0.00	10,000.00	20,000.00	60,000.00	60,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00			
87	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	203,000.00	0.00	52,000.00	0.00	56,000.00	45,000.00	204,000.00	215,000.00	226,000.00	226,000.00	226,000.00	226,000.00	226,000.00			
91	Taxe speciale	36.02.06	200,000.00	0.00	50,000.00	0.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00			
96	Alte venituri	36.02.50	3,000.00	0.00	2,000.00	0.00	1,000.00	0.00	4,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00			
97	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-659,000.00	0.00	-132,000.00	0.00	-7,000.00	-360,000.00	-162,000.00	-106,000.00	-95,000.00	-95,000.00	-95,000.00	-95,000.00	-95,000.00			
99	Vărsăminte din sechinta de functionare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-659,000.00	0.00	-132,000.00	0.00	-7,000.00	-360,000.00	-162,000.00	-106,000.00	-95,000.00	-95,000.00	-95,000.00	-95,000.00	-95,000.00			
112	IV. SUBVENȚII (cod 00.18)	00.17	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
113	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
114	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
119	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	42.02.34	12,000.00	0.00	2,000.00	0.00	0.00	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00			
156	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,634,000.00	0.00	660,000.00	0.00	676,000.00	508,000.00	2,816,000.00	2,879,000.00	2,933,000.00	2,933,000.00	2,933,000.00	2,933,000.00	2,933,000.00			
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,634,000.00	0.00	660,000.00	0.00	676,000.00	508,000.00	2,816,000.00	2,879,000.00	2,933,000.00	2,933,000.00	2,933,000.00	2,933,000.00	2,933,000.00			
158	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,424,000.00	0.00	370,000.00	0.00	381,000.00	300,000.00	1,553,000.00	1,604,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00			
159	Cheeltuieli salariale in bani	10.01	1,391,000.00	0.00	360,000.00	0.00	373,000.00	293,000.00	1,553,000.00	1,604,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00			
160	Salarii de baza	10.01.01	1,211,000.00	0.00	311,000.00	0.00	311,000.00	271,000.00	1,553,000.00	1,604,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00	1,617,000.00			
171	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	120,000.00	0.00	34,000.00	0.00	46,000.00	10,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00			
174	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	3,000.00	0.00	3,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00			
176	Indemnizații de hrană	10.01.17	51,000.00	0.00	12,000.00	0.00	14,000.00	12,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00			
187	Contribuții (cod 10.03.01 la 10.03.06)	10.03	33,000.00	0.00	10,000.00	0.00	8,000.00	7,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00			
194	Contribuția asiguratorie pentru munca	10.03.07	33,000.00	0.00	10,000.00	0.00	8,000.00	7,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00			
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	963,000.00	0.00	242,000.00	0.00	340,000.00	154,000.00	1,076,000.00	1,078,000.00	1,119,000.00	1,119,000.00	1,119,000.00	1,119,000.00	1,119,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
197	Bunuri si servicii	20 01	525,000.00	0.00	154,000.00	210,000.00	114,000.00	47,000.00									
198	Furnituri de birou	20 01 01	8,000.00	0.00	2,000.00	4,000.00	1,000.00	1,000.00									
199	Materiale pentru curatenie	20 01 02	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00									
200	Incalziti, Iluminat si forta motrica	20 01 03	142,000.00	0.00	37,000.00	56,000.00	32,000.00	17,000.00									
201	Apa, canal si salubritate	20 01 04	4,000.00	0.00	500.00	2,000.00	1,000.00	500.00									
202	Carburanti si lubrifianti	20 01 05	21,000.00	0.00	3,000.00	4,000.00	8,000.00	6,000.00									
203	Piese de schimb	20 01 06	24,000.00	0.00	10,000.00	5,000.00	5,000.00	4,000.00									
205	Posta, telecomunicatii, radio, tv, internet	20 01 08	41,000.00	0.00	10,500.00	16,000.00	8,000.00	6,500.00									
206	Materiale si prestari de servicii cu caracter functional	20 01 09	54,000.00	0.00	15,000.00	24,000.00	10,000.00	5,000.00									
207	Alte bunuri si servicii pentru intretinere si functionare	20 01 30	228,000.00	0.00	75,000.00	98,000.00	48,000.00	7,000.00									
208	Reparatii curente	20 02	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00									
217	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20 05	44,000.00	0.00	5,000.00	29,000.00	8,000.00	2,000.00									
220	Alte obiecte de inventar	20 05 30	44,000.00	0.00	5,000.00	29,000.00	8,000.00	2,000.00									
221	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20 06	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00									
222	Deplasari interne, detasari, transferari	20 06 01	3,000.00	0.00	2,000.00	1,000.00	0.00	0.00									
226	Carti, publicatii si materiale documentare	20 11	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
228	Pregatire profesionala	20 13	38,000.00	0.00	0.00	14,000.00	24,000.00	0.00									
245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20 30	326,000.00	0.00	74,000.00	81,000.00	66,000.00	105,000.00									
246	Reclama si publicitate	20 30 01	9,000.00	0.00	0.00	5,000.00	0.00	4,000.00									
253	Alte cheltuieli cu bunuri si servicii	20 30 30	317,000.00	0.00	74,000.00	76,000.00	66,000.00	101,000.00									
275	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00									
276	Fond de rezerva bugetara la dispozitia consilierilor locali si judetene	50 04	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00									
323	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	162,000.00	0.00	28,000.00	42,000.00	38,000.00	54,000.00									
325	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57 02	162,000.00	0.00	28,000.00	42,000.00	38,000.00	54,000.00									
326	Ajutoare sociale in numerar	57 02 01	154,000.00	0.00	26,000.00	40,000.00	36,000.00	52,000.00									
328	Tichete de creșă și tichete sociale pentru grădiniță	57 02 03	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00									
333	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00									
338	Sustinerea cultelor	59 12	60,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00									
376	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50 02	1,561,000.00	0.00	380,000.00	463,000.00	419,000.00	299,000.00									
377	Autoritati publice si actiuni externe (cod 51.02.01)	51 02	1,467,000.00	0.00	373,000.00	408,000.00	390,000.00	296,000.00									
378	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,467,000.00	0.00	373,000.00	408,000.00	390,000.00	296,000.00									
379	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,127,000.00	0.00	281,000.00	288,000.00	302,000.00	256,000.00									
380	Cheeltuieli salariale in bani	10 01	1,101,000.00	0.00	274,000.00	282,000.00	295,000.00	250,000.00									
381	Salarii de baza	10 01 01	936,000.00	0.00	230,000.00	240,000.00	237,000.00	229,000.00									
392	Indemnizatii platite unor persoane din afara unitatii	10 01 12	120,000.00	0.00	34,000.00	30,000.00	46,000.00	10,000.00									
397	Indemnizatii de hrană	10 01 17	45,000.00	0.00	10,000.00	12,000.00	12,000.00	11,000.00									
408	Contributii (cod 10.03.01 la 10.03.06)	10 03	26,000.00	0.00	7,000.00	6,000.00	7,000.00	6,000.00									
415	Contributia asiguratorie pentru munca	10 03 07	26,000.00	0.00	7,000.00	6,000.00	7,000.00	6,000.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Bucget 2021												Esti m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024						
			TOTAL	din care credite bugetare destinate singurei plajilor restante	Trim I	Trim II	Trim III	Trim IV									
417	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	340,000.00	0.00	92,000.00	120,000.00	88,000.00	40,000.00	357,000.00	384,000.00	395,000.00						
418	Bunuri si servicii	20.01	200,000.00	0.00	63,000.00	73,000.00	40,000.00	24,000.00									
419	Furnituri de birou	20.01.01	7,000.00	0.00	2,000.00	3,000.00	1,000.00	1,000.00									
420	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00									
421	Incalzit, Iluminat si forta motrica	20.01.03	27,000.00	0.00	7,000.00	7,000.00	7,000.00	6,000.00									
423	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	4,000.00	2,000.00	1,000.00									
424	Piese de schimb	20.01.06	20,000.00	0.00	10,000.00	4,000.00	5,000.00	1,000.00									
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	35,000.00	0.00	10,000.00	15,000.00	5,000.00	5,000.00									
427	Materiale si prestari de servicii cu caracter functional	20.01.09	50,000.00	0.00	15,000.00	20,000.00	10,000.00	5,000.00									
428	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	15,000.00	20,000.00	10,000.00	5,000.00									
429	Reparatii curente	20.02	25,000.00	0.00	5,000.00	5,000.00	15,000.00	0.00									
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20,000.00	0.00	5,000.00	10,000.00	3,000.00	2,000.00									
441	Alte obiecte de inventar	20.05.30	20,000.00	0.00	5,000.00	10,000.00	3,000.00	2,000.00									
442	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
443	Deplasari interne, detasări, transferari	20.06.01	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
447	Carti, publicatii si materiale documentare	20.11	2,000.00	0.00	2,000.00	0.00	0.00	0.00									
449	Pregatire profesionala	20.13	32,000.00	0.00	0.00	12,000.00	20,000.00	0.00									
466	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	59,000.00	0.00	15,000.00	20,000.00	10,000.00	14,000.00									
467	Reclama si publicitate	20.30.01	9,000.00	0.00	0.00	5,000.00	0.00	4,000.00									
474	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	15,000.00	15,000.00	10,000.00	10,000.00									
597	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,467,000.00	0.00	373,000.00	408,000.00	390,000.00	296,000.00	1,501,000.00	1,564,000.00	1,575,000.00						
598	Autoritati executive	51.02.01.03	1,467,000.00	0.00	373,000.00	408,000.00	390,000.00	296,000.00	1,501,000.00	1,564,000.00	1,575,000.00						
600	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	94,000.00	0.00	7,000.00	55,000.00	29,000.00	3,000.00	101,000.00	111,000.00	109,000.00						
601	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,000.00	0.00	7,000.00	55,000.00	29,000.00	3,000.00	101,000.00	111,000.00	109,000.00						
602	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	35,000.00	0.00	0.00	17,000.00	15,000.00	3,000.00	41,000.00	41,000.00	40,000.00						
603	Chektuiei salariale in bani	10.01	34,000.00	0.00	0.00	16,000.00	15,000.00	3,000.00									
604	Salarii de baza	10.01.01	30,000.00	0.00	0.00	14,000.00	14,000.00	2,000.00									
620	Indemnizatii de hrană	10.01.17	4,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00									
631	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
638	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	0.00	1,000.00	0.00	0.00									
640	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	34,000.00	0.00	7,000.00	23,000.00	4,000.00	0.00	30,000.00	35,000.00	29,000.00						
661	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	0.00	15,000.00	0.00	0.00									
664	Alte obiecte de inventar	20.05.30	15,000.00	0.00	0.00	15,000.00	0.00	0.00									
672	Pregatire profesionala	20.13	4,000.00	0.00	0.00	0.00	4,000.00	0.00									
689	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00									
697	Alte cheltuieli cu bunuri si servicii	20.30.30	15,000.00	0.00	7,000.00	8,000.00	0.00	0.00									
719	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	30,000.00	35,000.00	40,000.00						
720	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00									

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021												Estimari			
			PREVEDERI	ANUALE				PREVEDERI				TRIMESTRIALE				2022	2023	2024
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024						
820	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	25,000.00	0.00	0.00	15,000.00	10,000.00	0.00	30,000.00	35,000.00	40,000.00							
823	Servicii publice comunitare de evidenta a persoanelor	54.02.10	69,000.00	0.00	7,000.00	40,000.00	19,000.00	3,000.00	71,000.00	76,000.00	69,000.00							
1494	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00	24,000.00	25,000.00	26,000.00							
1717	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00	24,000.00	25,000.00	26,000.00							
1718	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00	24,000.00	25,000.00	26,000.00							
1719	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	25,000.00	0.00	21,000.00	4,000.00	0.00	0.00	22,000.00	23,000.00	24,000.00							
1720	Cheptuieii salariale in bani	10.01	24,000.00	0.00	20,000.00	4,000.00	0.00	0.00										
1721	Salarii de baza	10.01.01	22,000.00	0.00	18,000.00	4,000.00	0.00	0.00										
1737	Indemnizații de hrană	10.01.17	2,000.00	0.00	2,000.00	0.00	0.00	0.00										
1748	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	0.00	1,000.00	0.00	0.00	0.00										
1755	Contributia asiguratorie pentru munca	10.03.07	1,000.00	0.00	1,000.00	0.00	0.00	0.00										
1757	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	2,000.00	2,000.00	2,000.00							
1778	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00										
1781	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00										
1939	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	27,000.00	0.00	21,000.00	5,000.00	1,000.00	0.00	24,000.00	25,000.00	26,000.00							
1942	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02 +68.02)	64.02	573,000.00	0.00	132,000.00	168,000.00	167,000.00	106,000.00	635,000.00	679,000.00	713,000.00							
1943	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	147,000.00	0.00	25,000.00	48,000.00	55,000.00	19,000.00	167,000.00	193,000.00	220,000.00							
1944	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	147,000.00	0.00	25,000.00	48,000.00	55,000.00	19,000.00	167,000.00	193,000.00	220,000.00							
1945	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	11,000.00	13,000.00	15,000.00							
1946	Cheptuieii salariale in bani	10.01	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00										
1961	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00										
1983	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	111,000.00	0.00	15,000.00	40,000.00	45,000.00	11,000.00	129,000.00	153,000.00	178,000.00							
1984	Bunuri si servicii	20.01	94,000.00	0.00	15,000.00	34,000.00	40,000.00	5,000.00										
1985	Furnituri de birou	20.01.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00										
1986	Materiale pentru curatenie	20.01.02	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00										
1987	Incalzit, iluminat si forta motrica	20.01.03	30,000.00	0.00	9,000.00	17,000.00	4,000.00	0.00										
1988	Apa, canal si salubritate	20.01.04	4,000.00	0.00	500.00	2,000.00	1,000.00	500.00										
1989	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	0.00	0.00	6,000.00	0.00										
1990	Prese de schimb	20.01.06	4,000.00	0.00	0.00	1,000.00	0.00	3,000.00										
1992	Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000.00	0.00	500.00	1,000.00	3,000.00	1,500.00										
1994	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	41,000.00	0.00	5,000.00	11,000.00	25,000.00	0.00										
2004	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	3,000.00	4,000.00	0.00										
2007	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	3,000.00	4,000.00	0.00										
2008	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	0.00	1,000.00	0.00	0.00										
2009	Deplasari interne, detasari, transferari	20.06.01	1,000.00	0.00	0.00	1,000.00	0.00	0.00										
2015	Pregatire profesionala	20.13	2,000.00	0.00	0.00	2,000.00	0.00	0.00										
2032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	0.00	0.00	0.00	1,000.00	6,000.00										
2040	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	0.00	0.00	0.00	1,000.00	6,000.00										

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021												Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIESTRIALE				2022	2023	2024						
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV									
2110	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	27.000.00	0.00	7.000.00	5.000.00	7.000.00	8.000.00	8.000.00	27.000.00	27.000.00	27.000.00					
2112	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	27.000.00	0.00	7.000.00	5.000.00	7.000.00	8.000.00	8.000.00								
2113	Ajutoare sociale în numerar	57.02.01	19.000.00	0.00	5.000.00	3.000.00	5.000.00	6.000.00	6.000.00								
2115	Tichete de creșe și tichete sociale pentru grădiniță	57.02.03	8.000.00	0.00	2.000.00	2.000.00	2.000.00	2.000.00	2.000.00								
2163	Învățământ prescolar și primar (cod 65.02.03.01+65.02.03.02)	65.02.03	35.000.00	0.00	5.000.00	21.000.00	8.000.00	1.000.00	35.000.00	44.000.00	53.000.00						
2164	Învățământ prescolar	65.02.03.01	23.000.00	0.00	4.000.00	12.000.00	6.000.00	1.000.00	18.000.00	22.000.00	26.000.00						
2165	Învățământ primar	65.02.03.02	12.000.00	0.00	1.000.00	9.000.00	2.000.00	0.00	17.000.00	22.000.00	27.000.00						
2166	Învățământ secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	104.000.00	0.00	18.000.00	25.000.00	45.000.00	16.000.00	124.000.00	141.000.00	159.000.00						
2167	Învățământ secundar inferior	65.02.04.01	104.000.00	0.00	18.000.00	25.000.00	45.000.00	16.000.00	124.000.00	141.000.00	159.000.00						
2178	Alte cheltuieli în domeniul învățământului	65.02.50	8.000.00	0.00	2.000.00	2.000.00	2.000.00	2.000.00	8.000.00	8.000.00	8.000.00						
2407	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	63.000.00	0.00	21.000.00	22.000.00	20.000.00	0.00	83.000.00	89.000.00	85.000.00						
2408	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	63.000.00	0.00	21.000.00	22.000.00	20.000.00	0.00	83.000.00	89.000.00	85.000.00						
2447	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	3.000.00	4.000.00	5.000.00						
2448	Bunuri si servicii	20.01	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	3.000.00	4.000.00	5.000.00						
2451	Încalzit, iluminat și forta motrică	20.01.03	2.000.00	0.00	1.000.00	1.000.00	0.00	0.00	2.000.00	2.000.00	2.000.00						
2458	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	1.000.00	0.00	0.00	1.000.00	0.00	0.00	1.000.00	2.000.00	3.000.00						
2584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	60.000.00	0.00	20.000.00	20.000.00	20.000.00	0.00	80.000.00	85.000.00	80.000.00						
2589	Susteninea cultelor	59.12	60.000.00	0.00	20.000.00	20.000.00	20.000.00	0.00	80.000.00	85.000.00	80.000.00						
2627	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	3.000.00	4.000.00	5.000.00						
2633	Camine culturale	67.02.03.07	3.000.00	0.00	1.000.00	2.000.00	0.00	0.00	3.000.00	4.000.00	5.000.00						
2641	Servicii religioase	67.02.06	60.000.00	0.00	20.000.00	20.000.00	20.000.00	0.00	80.000.00	85.000.00	80.000.00						
2644	Asigurari și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	363.000.00	0.00	86.000.00	98.000.00	92.000.00	87.000.00	385.000.00	397.000.00	408.000.00						
2645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	363.000.00	0.00	86.000.00	98.000.00	92.000.00	87.000.00	385.000.00	397.000.00	408.000.00						
2646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	228.000.00	0.00	65.000.00	61.000.00	61.000.00	41.000.00	335.000.00	347.000.00	358.000.00						
2647	Cheftuiri salariale în bani	10.01	223.000.00	0.00	63.000.00	60.000.00	60.000.00	40.000.00									
2648	Salarii de baza	10.01.01	223.000.00	0.00	63.000.00	60.000.00	60.000.00	40.000.00									
2675	Contribuții (cod 10.03.01 la 10.03.06)	10.03	5.000.00	0.00	2.000.00	1.000.00	1.000.00	1.000.00									
2682	Contribuția asiguratorie pentru muncă	10.03.07	5.000.00	0.00	2.000.00	1.000.00	1.000.00	1.000.00									
2811	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00	50.000.00	50.000.00	50.000.00						
2813	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00									
2814	Ajutoare sociale în numerar	57.02.01	135.000.00	0.00	21.000.00	37.000.00	31.000.00	46.000.00									
2865	Asistența socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	313.000.00	0.00	80.000.00	86.000.00	86.000.00	61.000.00	335.000.00	347.000.00	358.000.00						
2866	Asistența socială în caz de invaliditate	68.02.05.02	313.000.00	0.00	80.000.00	86.000.00	86.000.00	61.000.00	335.000.00	347.000.00	358.000.00						
2871	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	24.000.00	0.00	4.000.00	0.00	0.00	20.000.00	24.000.00	24.000.00	24.000.00						
2872	Ajutor social	68.02.15.01	24.000.00	0.00	4.000.00	0.00	0.00	20.000.00	24.000.00	24.000.00	24.000.00						
2874	Alte cheltuieli în domeniul asigurațiilor și asistenței sociale	68.02.50	26.000.00	0.00	2.000.00	12.000.00	6.000.00	6.000.00	26.000.00	26.000.00	26.000.00						
2875	Alte cheltuieli în domeniul asistenței sociale	68.02.50.50	26.000.00	0.00	2.000.00	12.000.00	6.000.00	6.000.00	26.000.00	26.000.00	26.000.00						
2877	Partea a IV-a SERVICII SI DEZVOLTAIRE PUBLICA, LOCUINȚE, MEDIU SI APE (cod 70.02+74.02)	69.02	418.000.00	0.00	107.000.00	124.000.00	89.000.00	98.000.00	465.000.00	410.000.00	420.000.00						

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021										Estimari		
			PREVEDERI	ANUALE	PREVEDERI				TRI MESTRI ALE				2022	2023	2024
					TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV					
2878	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	218,000.00	0.00	57,000.00	74,000.00	34,000.00	53,000.00	265,000.00	200,000.00	200,000.00				
2879	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	218,000.00	0.00	57,000.00	74,000.00	34,000.00	53,000.00	265,000.00	200,000.00	200,000.00				
2918	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	218,000.00	0.00	57,000.00	74,000.00	34,000.00	53,000.00	265,000.00	200,000.00	200,000.00				
2919	Bunuri si servicii	20.01	173,000.00	0.00	55,000.00	71,000.00	34,000.00	13,000.00							
2922	Incalzit, iluminat si forta motrica	20.01.03	83,000.00	0.00	20,000.00	31,000.00	21,000.00	11,000.00							
2928	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	0.00	0.00	4,000.00	0.00	0.00							
2929	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	86,000.00	0.00	35,000.00	36,000.00	13,000.00	2,000.00							
2967	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	45,000.00	0.00	2,000.00	3,000.00	0.00	40,000.00							
2975	Alte cheltuieli cu bunuri si servicii	20.30.30	45,000.00	0.00	2,000.00	3,000.00	0.00	40,000.00							
3104	Iluminat publice si electrificari rurale	70.02.06	148,000.00	0.00	27,000.00	44,000.00	24,000.00	53,000.00	165,000.00	170,000.00	170,000.00				
3106	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	70,000.00	0.00	30,000.00	30,000.00	10,000.00	0.00	100,000.00	30,000.00	30,000.00				
3108	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00				
3109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00				
3148	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00				
3197	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00							
3205	Alte cheltuieli cu bunuri si servicii	20.30.30	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00							
3329	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00				
3331	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	200,000.00	0.00	50,000.00	50,000.00	55,000.00	45,000.00	200,000.00	210,000.00	220,000.00				
3335	Partea a V-a ACTIVUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				
4012	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				
4013	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				
4052	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				
4053	Bunuri si servicii	20.01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00							
4058	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	0.00	0.00	0.00	5,000.00							
4063	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50,000.00	0.00	20,000.00	30,000.00	0.00	0.00							
4232	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				
4233	Drumuri si poduri	84.02.03.01	55,000.00	0.00	20,000.00	30,000.00	0.00	5,000.00	90,000.00	90,000.00	90,000.00				

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

**BUGETUL LOCAL - INITIAL pe anul 2021 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021								Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024		
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV					
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	6,556,000.00	0.00	2,532,000.00	1,945,000.00	1,719,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
7	C. VENITURI NEFISCAL (cod 00.13+00.14)	00.12	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
18	Vărsăminte din secțiunea de funcționare	37.02.04	659,000.00	0.00	132,000.00	7,000.00	160,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
36	IV. SUBVENTII (cod 00.18)	00.17	5,897,000.00	0.00	2,400,000.00	1,938,000.00	1,559,000.00	0.00	0.00	0.00	0.00		
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,897,000.00	0.00	2,400,000.00	1,938,000.00	1,559,000.00	0.00	0.00	0.00	0.00		
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,897,000.00	0.00	2,400,000.00	1,938,000.00	1,559,000.00	0.00	0.00	0.00	0.00		
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,897,000.00	0.00	2,400,000.00	1,938,000.00	1,559,000.00	0.00	0.00	0.00	0.00		
207	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	7,444,000.00	0.00	2,675,000.00	2,555,000.00	1,854,000.00	360,000.00	162,000.00	106,000.00	95,000.00		
227	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00		
228	A. Transferuri inteme (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00		
234	Investitii ale regiilor autonome si societatiilor comerciale cu capital de stat	55.01.12	100,000.00	0.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00		
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,344,000.00	0.00	2,675,000.00	2,555,000.00	1,854,000.00	260,000.00	95,000.00	95,000.00	95,000.00		
410	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,344,000.00	0.00	2,675,000.00	2,555,000.00	1,854,000.00	260,000.00	95,000.00	95,000.00	95,000.00		
411	Active fixe	71.01	7,344,000.00	0.00	2,675,000.00	2,555,000.00	1,854,000.00	260,000.00	95,000.00	95,000.00	95,000.00		
412	Constructii	71.01.01	6,360,000.00	0.00	2,630,000.00	2,015,000.00	1,652,000.00	63,000.00	0.00	0.00	0.00		
413	Masini, echipamente si mijloace de transport	71.01.02	470,000.00	0.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00		
414	Mobilier, aparatura birou si altele active corporale	71.01.03	51,000.00	0.00	0.00	25,000.00	26,000.00	0.00	0.00	0.00	0.00		
416	Alte active fixe	71.01.30	463,000.00	0.00	45,000.00	45,000.00	176,000.00	197,000.00	0.00	0.00	0.00		
433	Partea Ia SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	939,000.00	0.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00		
434	Activitati publice si actiuni externe (cod 51.02.01)	51.02	939,000.00	0.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00		
636	CHELTUIELI DE CAPITAL (cod 71+72)	70	939,000.00	0.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00		
637	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	939,000.00	0.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00		
638	Active fixe	71.01	939,000.00	0.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00		
639	Constructii	71.01.01	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00		
640	Masini, echipamente si mijloace de transport	71.01.02	470,000.00	0.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00		
641	Mobilier, aparatura birou si altele active corporale	71.01.03	51,000.00	0.00	0.00	25,000.00	26,000.00	0.00	0.00	0.00	0.00		
643	Alte active fixe	71.01.30	368,000.00	0.00	0.00	25,000.00	176,000.00	167,000.00	0.00	0.00	0.00		



Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021								Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2022	2023	2024		
					Trim I	Trim II	Trim III	Trim IV					
660	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	939,000.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00			
661	Autoritati executive	51.02.01.03	939,000.00	0.00	570,000.00	202,000.00	167,000.00	0.00	0.00	0.00			
3000	Partea a IV-a- SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	295,000.00	0.00	145,000.00	20,000.00	130,000.00	162,000.00	106,000.00	95,000.00			
3001	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	195,000.00	0.00	145,000.00	20,000.00	30,000.00	95,000.00	95,000.00	95,000.00			
3203	CHELTUIELI DE CAPITAL (cod 71+72)	70	195,000.00	0.00	145,000.00	20,000.00	30,000.00	95,000.00	95,000.00	95,000.00			
3204	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	195,000.00	0.00	145,000.00	20,000.00	30,000.00	95,000.00	95,000.00	95,000.00			
3205	Active fixe	71.01	195,000.00	0.00	145,000.00	20,000.00	30,000.00						
3206	Constructii	71.01.01	100,000.00	0.00	100,000.00	0.00	0.00						
3210	Alte active fixe	71.01.30	95,000.00	0.00	45,000.00	20,000.00	30,000.00						
3233	Iluminat public si electrificari rurale	70.02.06	65,000.00	0.00	45,000.00	20,000.00	0.00	0.00	0.00	0.00			
3335	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	130,000.00	0.00	100,000.00	0.00	30,000.00	95,000.00	95,000.00	95,000.00			
3337	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	100,000.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00			
3257	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	100,000.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00			
3258	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	100,000.00	0.00	0.00	0.00	100,000.00						
3264	Investitii ale regiilor autonome si societatiilor comerciale cu capital de stat	55.01.12	100,000.00	0.00	0.00	0.00	100,000.00						
3467	Canalizarea si tratarea apelor reziduale	74.02.06	100,000.00	0.00	0.00	0.00	100,000.00	67,000.00	11,000.00	0.00			
3470	Partea a V-a-ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4165	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4367	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4368	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4369	Active fixe	71.01	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00						
4370	Constructii	71.01.01	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00						
4391	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4394	Strazi	84.02.03.03	6,210,000.00	0.00	2,530,000.00	1,965,000.00	63,000.00	0.00	0.00	0.00			
4637	DEFICIT 99.02.96 + 99.02.97	99.02	-888,000.00	0.00	-143,000.00	-610,000.00	0.00	0.00	0.00	0.00			
4638	Deficitul sectiunii de dezvoltare	99.02.97	-888,000.00	0.00	-143,000.00	-610,000.00	0.00	0.00	0.00	0.00			

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

LISTA OBIECTIVELOR DE INVESTITII AN 2021  
CU FINANTARE PARTIALA SAU INTEGRALA DE LA BUGETUL LOCAL DE VENITURI SI CHELTUIELI  
SECTIONEA DE DEZVOLTARE

NR. CRT	CAPITOL BUGETAR/DENUMIRE INVESTITIE	SUMA	TRIM I	TRIM II	TRIM III	TRIM I
1	CAP 51.02 AUTOMATIZARI PUBLICE SI ACTIUNI EXTERNE	862	0	570	282	267
2	MONITORIZARE VIDEO PROIECT SI EXECUTIE IN COMUNA MISCHII	20		20		
3	ACHIZITIE SI MONTAJ SISTEM VIDEO SEDIUL PRIMĂRIEI MISCHII	5		5		
4	ACHIZITIE BUDOEXCAVATOR	5		5		
5	ACHIZITIE TRACTORAS TUNSI IARBA	450		450		
6	ACHIZITIE 2 STATII DE AUTOBUZ SI AMENAJARE PLATFORMA BETONATA	20		20		
7	EXECUTIE IMPREJMUIRE SI ALTE SEDIU PRIMĂRIE	50		50		
7	AMENAJARE PARCARE SI TROTUARE STRADA EROILOR ZONA PRIMĂRIE	170		25	25	120
7	CAP 70.02 LOCUINTE, DEZVOLTARE PUBLICA SI LOCUINTE	147		20	0	147
8	REABILITAREA SI MODERNIZARE PARTIALA SISTEM DE ILUMINAT STRADAL COMUNA MISCHII, JUDETUL DOJ	45	45			0
	EXTINDERE SI MODERNIZARE ILUMINAT PUBLICE ALI IV-EROILOR	20		20		
9	EXTINDERE RETELEI DE GAZE NATURALE IN COMUNA MISCHII, SAT MOTOCI, ALEEA 3 AGROMECULUI JUDETUL DOJ	36	36			
10	EXTINDERE RETEA GAZE NATURALE IN SAT MOTOCI, JUDETUL DOJ	36		36		
11	EXTINDERE RETEA GAZE NATURALE IN SAT MISCHII STR CONACULUI JUDETUL DOJ	59		59		
12	EXTINDERE RETEA GAZE NATURALE STR. EROILOR SAT MISCHII	1		1		
13	EXTINDERE RETEA GAZE NATURALE STR FLORIOR SAT URECHESTI	1		1		
14	EXTINDERE RETEA GAZE NATURALE STR TRASCANILOR SAT MISCHII	1		1		
16	EXTINDERE RETEA GAZE NATURALE STR IV AGROMECULUI SAT MOTOCI	1		1		
17	AMENAJARE FOISOR PARCULET SAT MLECANESTI COMUNA MISCHII	1		1		
	CAP 74.02 PROTECTIA MEDIULUI	30		30		30
18	PROIECT REGIONAL DE DEZVOLTARE A INFRASTRUCTURII DE APA SI APA UZATA IN JUDETUL DOJ, IN PERIODA 2014-2020	197		197		197
19	AMENAJARE SANITARI DE SCURGERE BETONATE SI ACCES PROPRIETATI PE STRAZI IN COMUNA MISCHII	6190	2530	1965	1632	63
20	MODERNIZARE STRAZI IN COMUNA MISCHII IN JUDETUL DOJ (STUDII DE FEZABILITATE, PROIECTARI TEHNICE SI DOCUMENTATII DE EXECUTIE, EXECUTIE LUCRARI)	6000	2503	1938	1559	13
21	MODERNIZARE DRUM DE INTERES LOCAL DC 165 SI STRAZI COM MISCHII JUDETUL DOJ	90	27	27		
<b>TOTAL</b>		<b>7444</b>	<b>2675</b>	<b>2555</b>	<b>1854</b>	<b>330</b>

ORDONATOR PRINCIPAL DE CREDITE  
PRIMAR  
Ing. POPA GEORGHIE